

General Information

Urbanized Area Statistics - 2010 Census

Oshkosh, WI
31 Square Miles
74,495 Population
376 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Wisconsin Non-UZA

Service Consumption

1,851,117 Annual Passenger Miles (PMT)
818,919 Annual Unlinked Trips (UPT)
2,610 Average Weekday Unlinked Trips¹
1,627 Average Saturday Unlinked Trips¹
0 Average Sunday Unlinked Trips¹

Database Information

NTDID: 50009
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$1,118,640	24.3%
Local Funds	\$742,925	16.2%
State Funds	\$1,160,559	25.2%
Federal Assistance	\$1,575,546	34.3%

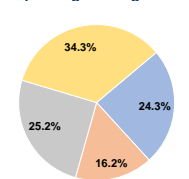
Total Operating Funds Expended \$4,597,670 100.0%

Sources of Capital Funds Expended

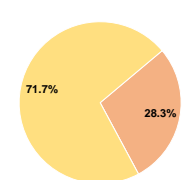
Source	Amount	Percentage
Fares and Directly Generated	\$0	0.0%
Local Funds	\$428,080	28.3%
State Funds	\$0	0.0%
Federal Assistance	\$1,086,686	71.7%

Total Capital Funds Expended \$1,514,766 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$2,696,257	60.7%
Materials and Supplies	\$388,548	8.7%
Purchased Transportation	\$1,038,664	23.4%
Other Operating Expenses	\$321,702	7.2%
Total Operating Expenses	\$4,445,171	100.0%
Reconciling OE Cash Expenditures	\$152,499	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response - Taxi	-	30	\$0	\$0	\$0	\$0	\$0
Bus	9	1	\$1,413,639	\$81,670	\$19,457	\$0	\$1,514,766
Total	9	31	\$1,413,639	\$81,670	\$19,457	\$0	\$1,514,766

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response - Taxi	\$893,462	\$475,303	\$0	293,873	67,435	311,619	15,960	0.0	30	30	0.0%	0.0
Bus	\$3,551,709	\$595,054	\$1,514,766	1,557,244	751,484	546,190	37,858	0.0	18	10	44.4%	5.4
Total	\$4,445,171	\$1,070,357	\$1,514,766	1,851,117	818,919	857,809	53,818	0.0	48	40	16.7%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.87	\$55.98
Bus	\$6.50	\$93.82
Total	\$5.18	\$82.60

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$3.04	\$13.25	0.2	4.2
Bus	\$2.28	\$4.73	1.4	19.9
Total	\$2.40	\$5.43	1.0	15.2



Notes:

⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.